



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2011 Biennium

<b>Bill #</b>	HB0465	<b>Title:</b>	Allow Mammoth residents to use Montana license plates
<b>Primary Sponsor:</b>	Beck, Paul	<b>Status:</b>	As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts           | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<b>Expenditures:</b>				
General Fund	\$750	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$7,292	\$8,700	\$8,700	\$8,700
State Special Revenue	\$1,278	\$900	\$900	\$900
<b>Net Impact-General Fund Balance:</b>	<u>\$6,542</u>	<u>\$8,700</u>	<u>\$8,700</u>	<u>\$8,700</u>

#### Description of fiscal impact:

HB 465 allows for the issuance of a driver's license, identification card, and/or vehicle title and registration to permanent residents of Mammoth Hot Springs, Yellowstone National Park. Fees charged would have positive impact to the state general fund.

### FISCAL ANALYSIS

#### Assumptions:

- Under HB 465, the department will have the authorization to adopt rules in order to implement proposed legislation for a one-time fee of \$750 in FY 2010.
- It is assumed that ten identification cards will be issued to the permanent residents and will be valid for 4 years, resulting in increase in general fund revenue of \$80.00 [10 cards \* \$8.00 fee = \$80.00] in FY 2010.
- The department assumes that 100 permanent residents will apply for and receive a driver's license in FY 2010 that is valid for eight years.

4. Because 20.7% of the \$5.00 driver license fee goes to traffic education, this will result in an increase in revenues to be deposited to the state traffic education account of \$828 [ $\$5.00 \text{ driver license fee} * 8 \text{ years} = \$40.00 * 100 \text{ residents} = \$4,000.00 * 20.7\% = \$828$ ].
5. Because 70.3% of the \$40.00 license fee and 100% of the \$0.50 renewal card fee is deposited into the general fund, fund revenues will increase by \$2,862 in FY 2010 [ $(\$40.00 \text{ license fee} * 100 \text{ residents} * 70.3\% = \$2,812) + (\$0.50 \text{ renewal card fee} * 100 \text{ residents} = \$50.00 \text{ to general fund})$ ].
6. The department assumes that 100 permanent residents would register one vehicle.
7. The department assumes that each vehicle registered would be between 5 and 10 years old and qualifies to pay a light vehicle annual registration fee of \$87.00 to be deposited into the state general fund. An annual \$4.00 park fee will be collected and deposited into a state special revenue account. A \$5.00 plate fee will be collected upon initial application of registration. An annual \$5.00 fee will be collected to be deposited into a state special revenue account for Highway Patrol Officers.
8. Based on assumption #7, the department estimates an increase in monies deposited into the state general fund account of \$4,350 in FY 2010 (due to the effective date of this bill) and \$8,700 each fiscal year thereafter through the 2013 biennium [ $\$87.00 \text{ registration fee} * 100 \text{ vehicles} = \$8,700$ ] [ $\$8,700 * 0.50 \text{ year} = \$4,350$ ].
9. Based on assumption #7, the department assumes an increase of \$200 in FY 2010 (due to the effective date of this bill) and \$400.00 each year thereafter through the 2013 biennium to be deposited into the state special revenue account for the Department of Fish, Wildlife, and Parks [ $\$4.00 \text{ park fee} * 100 \text{ vehicles} = \$400.00$ ] [ $\$400 * 0.50 \text{ year} = \$200.00$ ].
10. Based on assumption #7, the department assumes an increase in monies deposited into the state special revenue Highway Patrol Officer Recruitment and Retention Fund of \$250 in FY 2010 (due to the effective date of this bill) and \$500.00 each fiscal year thereafter through the 2013 biennium [ $\$5.00 \text{ fee} * 100 \text{ vehicles} = \$500.00$ ] [ $\$500 * 0.50 \text{ year} = \$250.00$ ].

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b>Department of Justice</b>				
<b><u>Expenditures:</u></b>				
Operating Expenses	\$750	\$0	\$0	\$0
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$750	\$0	\$0	\$0
<b><u>Revenues:</u></b>				
General Fund (01)	\$7,292	\$8,700	\$8,700	\$8,700
State Special Revenue (02)	\$1,278	\$900	\$900	\$900
<b>TOTAL Revenues</b>	<u>\$8,570</u>	<u>\$9,600</u>	<u>\$9,600</u>	<u>\$9,600</u>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$6,542	\$8,700	\$8,700	\$8,700
State Special Revenue (02)	\$1,278	\$900	\$900	\$900

**Effect on County or Other Local Revenues or Expenditures:**

1. The registration of vehicles to permanent residents of Mammoth Hot Springs would result in an increase in the amount of county option tax collected by Park County.
2. If the County Treasurer collects any driver's license fees on behalf of the department they would see an increase in the amount to be deposited into the county general fund as current statute allows them to keep 2.5% of the \$40.00 eight year driver license fee charged. There will be a decrease of a like amount in the state general fund revenues.

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*Sponsor's Initials*

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*Date*

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*Budget Director's Initials*

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*Date*